

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,063.0	2,028.0	1,822.0
On Roll Regular Shared-Time	10.0	9.0	9.0
On Roll Special Ed Full-Time	361.5	369.0	369.0
On Roll Special Ed Shared-Time	10.0	9.0	9.0
On Roll Subtotal	2,444.5	2,415.0	2,209.0
In Private School Placements	48.0	33.0	33.0
Sent to Contracted Preschool	45.0	28.0	206.0
Sent to Other Districts Regular	51.0	5.0	12.0
Sent to Other Districts Special Ed	39.5	28.5	28.5
Received	0.5		0.0
In State Facilities	15.0	12.0	12.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,254,360	7,399,447	8,899,447
Interest Earned On Current Expense Emergency Res	10-1XXX	0	2,802	2,552
Interest Earned On Maintenance Reserve	10-1XXX	0	2,189	1,994
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,303	1,290
Other Restricted Miscellaneous Revenues	10-1XXX	186,937	0	0
Subtotal - Revenues From Local Sources		7,441,297	7,405,741	8,905,283
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	380,652	478,668	478,668
Extraordinary Aid	10-3131	185,552	600,000	190,000
Categorical Special Education Aid	10-3132	1,392,679	1,858,487	1,858,487
Equalization Aid	10-3176	28,163,553	28,163,553	28,163,553
Categorical Security Aid	10-3177	1,000,414	1,114,203	1,114,203
Adjustment Aid	10-3178	23,441,320	21,551,333	18,124,505
PARCC Readiness Aid	10-3181	23,420	0	0
Per Pupil Growth Aid	10-3182	23,420	0	0
Professional Learning Community Aid	10-3183	22,850	0	0
Other State Aids	10-3XXX	1,129,313	0	0
Subtotal - Revenues From State Sources		55,763,173	53,766,244	49,929,416
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	153,545	98,141	176,223
Subtotal - Revenues From Federal Sources		153,545	98,141	176,223
Budgeted Fund Balance - Operating Budget	10-303	0	4,225,695	5,638,669
Withdrawal From Maint. Reserve	10-310	0	250,000	250,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	250,000	250,000
Transfers From Other Funds	10-5200	4	0	0
Adjustment For Prior Year Encumbrances		0	62,790	0
Actual Revenues (Over)/Under Expenditures		-1,432,992	0	0
Total Operating Budget		61,925,027	66,058,611	65,149,591
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	830	0	0
Total Revenues From Local Sources	20-1XXX	830	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,679,265	650,000
Preschool Education Aid	20-3218	8,159,185	7,811,335	7,811,335
Other Restricted Entitlements	20-32XX	450,695	295,204	266,669
Total Revenues From State Sources		8,609,880	9,785,804	8,728,004
Revenues from Federal Sources:				
Title I	20-4411-4416	1,775,903	2,511,270	1,738,316
Title II	20-4451-4455	375,323	233,919	106,997
Title III	20-4491-4494	52,756	110,071	40,672
Title IV	20-4471-4474	749	147,650	102,992
I.D.E.A. Part B (Handicapped)	20-4420-4429	775,866	1,057,480	677,306
Vocational Education	20-4430	0	31,008	26,357
Other	20-4XXX	541,363	693,070	500,000
Total Revenues From Federal Sources		3,521,960	4,784,468	3,192,640
Transfers From Operating Budget-Prek	20-5200	573,648	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	390,000	390,000
Total Grants And Entitlements		12,706,318	14,960,272	12,310,644

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Actual Revenues (Over)/Under Expenditures		4	0	0
Total Repayment Of Debt		4	0	0
Total Revenues/Sources		74,631,349	81,018,883	77,460,235
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	573,648	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	390,000	390,000
Total Revenues/Sources Net of Transfers		74,057,701	80,628,883	77,070,235

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,285,802	2,346,621	1,348,210
Special Education - Instruction	11-2XX-100-XXX	514,424	420,999	318,803
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	169,669	165,822
Summer School	11-422-XXX-XXX	222,259	306,844	234,500
Other Instructional Programs - Instruction	11-4XX-100-XXX	18,000	0	0
Community Services Programs/Operations	11-800-330-XXX	6,650	10,000	7,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,728,928	4,291,229	3,680,438
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	114,650	143,398	114,140
Undist. Expenditures - Health Services	11-000-213-XXX	156,871	127,851	115,852
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	625,531	856,368	701,725
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	150,206	113,436	117,046
Undist. Expenditures - Guidance	11-000-218-XXX	405,069	454,876	444,863
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,487,464	1,524,121	1,442,270
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,261,353	1,219,011	1,348,173
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	549,419	629,737	642,462
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	982,292	841,355	714,474
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,943	3,471	0
Undist. Expend. - Central Services	11-000-251-XXX	856,443	894,270	822,010
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	74,858	82,000	0
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,654,703	5,973,679	5,586,327
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,888,667	1,818,270	1,391,819
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,683,637	4,768,560	5,188,130
Total Undistributed Expenditures		22,624,034	23,741,632	22,309,729
Interest Earned On Maintenance Reserve	10-606	0	2,189	1,994

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	2,802	2,552
Total General Current Expense		25,671,169	27,000,756	24,389,110
Capital Expenditures:				
Equipment	12-XXX-XXX-730	84,775	75,738	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	119,620	302,102	0
Interest Deposit To Capital Reserve	10-604	0	1,303	1,290
Total Capital Outlay		204,395	379,143	51,290
Transfer Of Funds To Charter Schools	10-000-100-56X	5,878,584	8,395,872	8,767,649
General Fund Contribution To SBB	10-000-520-930	30,170,879	30,282,840	31,941,542
General Fund Grand Total		61,925,027	66,058,611	65,149,591
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	830	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,195,915	1,823,909	1,855,527
Support Services	20-218-200-XXX	6,536,918	8,056,691	6,995,808
Total Preschool Education Aid	20-218-XXX-XXX	8,732,833	9,880,600	8,851,335
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,025	13,190	11,211
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	163,258	158,166	134,440
Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,253	72,472	61,602
Nonpublic Nursing Services	20-XXX-XXX-XXX	27,930	23,959	20,365
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,552	8,892	7,558
Nonpublic Security Aid	20-XXX-XXX-XXX	14,232	18,525	31,493
Other	20-XXX-XXX-XXX	159,445	0	0
Total Other State Projects		450,695	295,204	266,669
Total State Projects	20-XXX-XXX-XXX	9,183,528	10,175,804	9,118,004

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	509,316	653,442	510,051
Title II	20-XXX-XXX-XXX	200,321	233,919	106,997
Title III	20-XXX-XXX-XXX	24,378	42,753	40,672
Title IV	20-XXX-XXX-XXX	749	147,650	102,992
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	775,866	1,057,480	677,306
Vocational Education	20-XXX-XXX-XXX	0	31,008	26,357
Other	20-XXX-XXX-XXX	541,363	693,070	500,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,469,967	1,925,146	1,228,265
Total Federal Projects	20-XXX-XXX-XXX	3,521,960	4,784,468	3,192,640
Total Special Revenue Funds		12,706,318	14,960,272	12,310,644
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4	0	0
Total Debt Service Funds		4	0	0
Total Expenditures/Appropriations		74,631,349	81,018,883	77,460,235
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	573,648	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	390,000	390,000
Total Expenditures Net of Transfers		74,057,701	80,628,883	77,070,235

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,543,862	2,238,139	1,738,139	319,916
Unrestricted	Repayment of Debt	4	0	0	0
Restricted for General Operating Budget	Capital Reserve	612,242	613,532	614,835	616,125
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	507,650	509,644	511,833	263,827
Restricted for General Operating Budget	Legal Reserve	5,758,192	7,446,141	4,220,446	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	649,791	652,343	655,145	407,697
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,930	\$33,892	\$28,060	\$30,134	\$33,476
Total Classroom Instruction	\$15,695	\$16,685	\$14,699	\$15,585	\$17,420
Classroom-Salaries and Benefits	\$13,835	\$14,861	\$13,134	\$13,801	\$15,984
Classroom-General Supplies and Textbooks	\$722	\$793	\$783	\$590	\$617
Classroom-Purchased Services	\$1,139	\$1,031	\$782	\$1,194	\$820
Total Support Services	\$8,294	\$9,444	\$6,801	\$7,233	\$8,241
Support Services-Salaries and Benefits	\$6,847	\$6,681	\$5,866	\$6,189	\$6,990
Total Administrative Costs	\$2,017	\$2,104	\$1,747	\$1,938	\$1,911
Administration Salaries and Benefits	\$1,535	\$1,671	\$1,493	\$1,626	\$1,677
Total Operations and Maintenance of Plant	\$3,907	\$4,536	\$3,809	\$4,258	\$4,585
Operations and Maintenance-Salaries and Benefits	\$2,567	\$2,901	\$2,420	\$2,474	\$2,861
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$719	\$757	\$697	\$785	\$941
Total Equipment Costs	\$24	\$49	\$37	\$40	\$30
Legal Costs	\$47	\$74	\$48	\$58	\$47
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$735	\$845	\$432	\$1,016	\$727
Employee Benefits as a percentage of salaries*	32.12%	35.66%	39.67%	38.57%	38.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	31,640,748	30,282,840	31,941,542
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	1,925,146	1,228,265
Total SBB Resources	31,640,748	32,207,986	33,169,807
Appropriations:			
Instruction (15-XXX-100-XXX)	18,582,197	18,762,040	19,667,961
Support Services (15-XXX-2XX-XXX)	13,058,551	13,445,946	13,501,846
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	31,640,748	32,207,986	33,169,807

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district purchases fuel for district vehicles through an agreement with the local municipality.	0
Transportation Services, including Fuel	The district utilizes MOESC for all special education transportation needs.	0
Purchasing	The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs.	0
Purchasing	The district utilizes various cooperative agreements wiht ESCs, State Contracting and local bidding	0
Purchasing	The district participates in the ACT telecommunications program.	0
Purchasing	The district participates in the ACE program for competitive electric and natural gas commodity purchases.	0
Technology Services	The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs.	0
Insurance Coverages and Benefits	The district utilizes the SEHBP for medical and prescription coverages.	0
Insurance Coverages and Benefits	The district participates in Joint Insurance Funds to minimize coverage costs.	0

ID=Asbury Park City

Category	Amount
(A) General Fund School Levy	8,149,447
(D) Total School Levy	8,149,447
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,637,788,300
(H) Estimated Equalized Valuation (as of 10/01/18)	1,744,926,806
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4976
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4976
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4670
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4670

Name=Chanta Jackson

Category	Measure
Job Title	Other
Job Title II	Central Regis/Comm
Base Annual Salary Amount	\$91,398
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Chanta Jackson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Danielle Gudzak

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ITC Manager
Base Annual Salary Amount	\$125,132
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Danielle Gudzak

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deborah Sylvia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Guidance
Base Annual Salary Amount	\$139,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Deborah Sylvia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geoffrey Hastings

Category	Measure
Job Title	Business Administrator
Job Title II	Business Admin.
Base Annual Salary Amount	\$161,692
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Geoffrey Hastings

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ivelisse Brown

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Bus. Admin.
Base Annual Salary Amount	\$96,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ivelisse Brown

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jack Karetnick

Category	Measure
Job Title	Accountant
Job Title II	Accountant
Base Annual Salary Amount	\$81,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jack Karetnick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bernyk

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord Funded Programs
Base Annual Salary Amount	\$119,106
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Bernyk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Cancel

Category	Measure
Job Title	Information Technology
Job Title II	Chief Info Tech Officer
Base Annual Salary Amount	\$125,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Cancel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristie Howard

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Student Services
Base Annual Salary Amount	\$145,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	eligible sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kristie Howard

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Laura Schetlick

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Data & SIS
Base Annual Salary Amount	\$97,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Laura Schetlick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louis Jordan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Security
Base Annual Salary Amount	\$107,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Louis Jordan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maida Lopez-Serrano

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Sec/Supt
Base Annual Salary Amount	\$79,918
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Maida Lopez-Serrano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RaShawn Adams

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Planning/Assmt
Base Annual Salary Amount	\$151,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=RaShawn Adams

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roberta Beauford

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Operation/HR
Base Annual Salary Amount	\$165,736
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Roberta Beauford

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sancha Gray

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$179,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sancha Gray

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sheron Jones

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Coordinator
Base Annual Salary Amount	\$82,659
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sheron Jones

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Walter Sosa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup Bldgs & Grounds
Base Annual Salary Amount	\$87,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Walter Sosa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported